

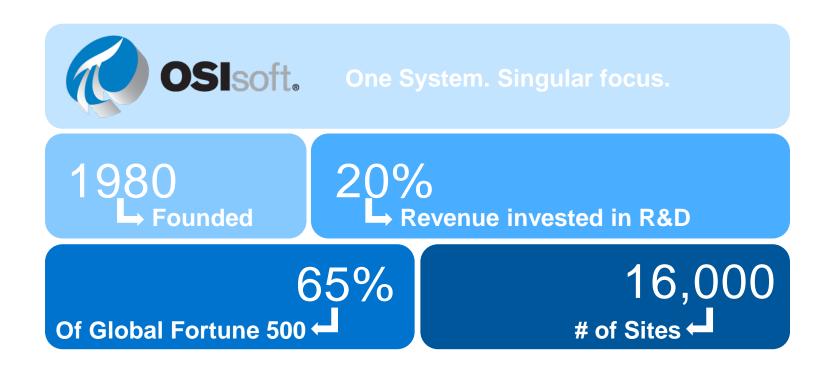


Leveraging Real-time Data for Intelligent, Utility Management

Esri 2015 Conference – Water Resources San Diego, July 19, 2015

Presented by Gary Wong, Principal, Global Water Industry OSIsoft, LLC.

OSIsoft – Makers of The PI System



OSIsoft is trusted by the world's leading companies

Over 95%

1,000
of the Global
Fortune Top 40
Oil & Gas
companies

N. W.

Pulp & Paper

400+

sites deployed worldwide



100%

of the Global
Fortune Top 10
Metals &
Mining
companies



37 of **50**

of the World's
Largest
Chemical &
PetroChemical

companies



9/10

of the Global
Fortune Top 10
Pharma
companies

150 Water Companies Globally



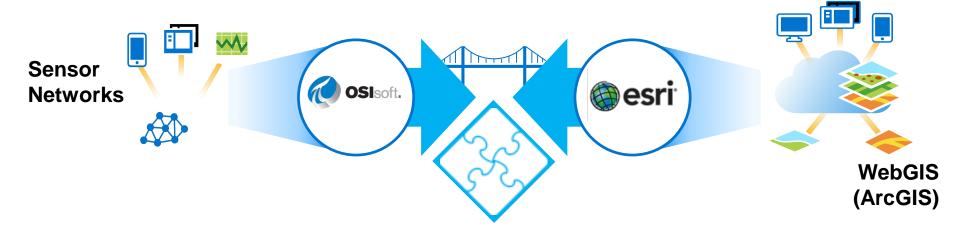
Power &

Utilities

companies

Two Companies One Vision:

We believe data in the hands of smart people can create amazing insights, business improvements, and value



Water Industry Challenges



Technology plays a critical role

Technology Megatrends

A new era of opportunity for Cities to innovate & prosper



By 2016, smartphones and tablets will put power in the pockets

a billion global citizens.



Social

Millennials will make up 75% of the American workforce by 2025



Cloud

of organizations are either using or investigating cloud computing solutions



Big data

2.7ZB in 2012, up 48% from 2011, rocketing toward

8ZB by 2015

Source: Microsoft CityNext 2013

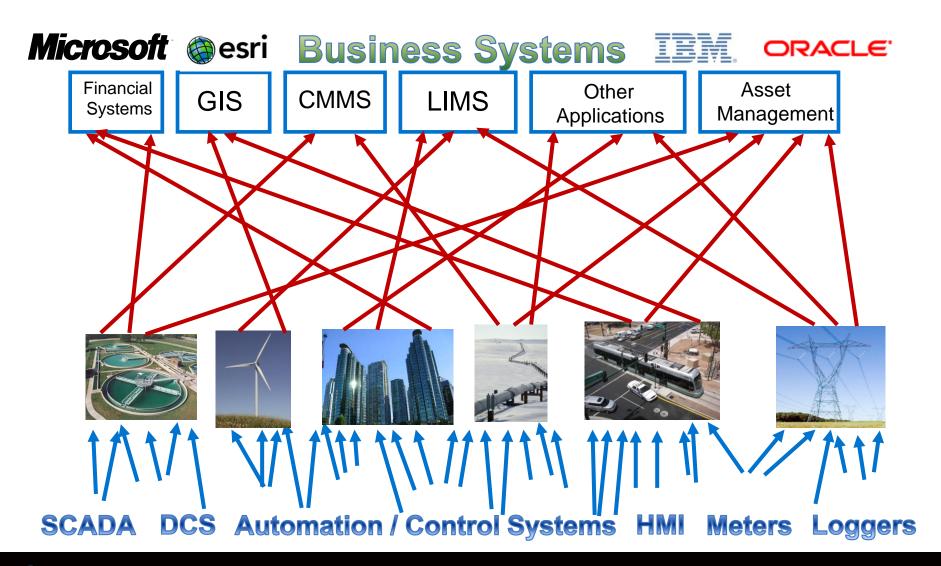


Data & Information Challenges

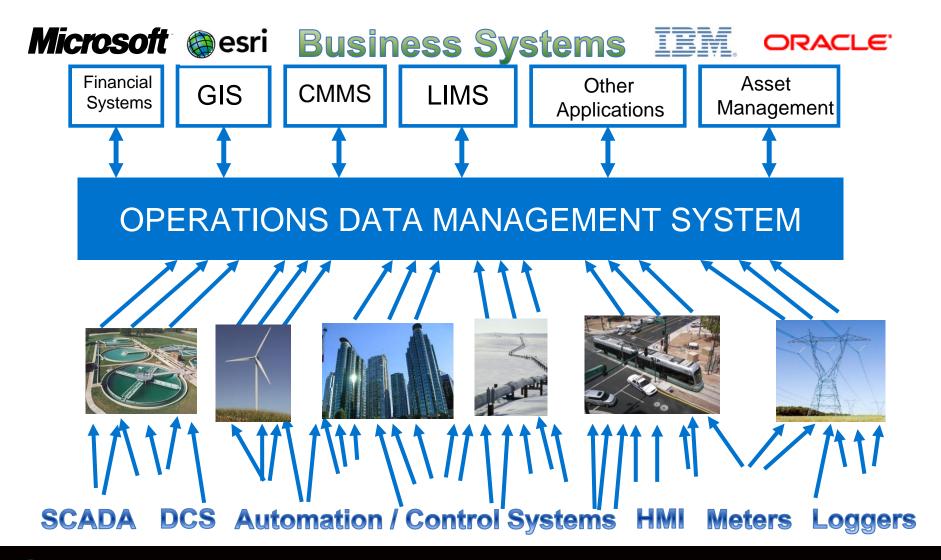
- 1. Need a Programmer to Extract / Calculate Data
- 2. Need to Call I.T. or Someone for Data and Reports.
- 3. Every New Report Leads to Stress of the Operative Staff
- 4. Reports Take a Long Time to Run
- 5. Different and Isolated Reporting Systems
- 6. Multiple Data Acquisitions
- 7. Different Security Models
- 8. Different Time Stamping Rules
- 9. No Real-time or Granular Data
- 10. Big Data Silos



Integration Nightmare



Once Source of the Truth Common Infrastructure



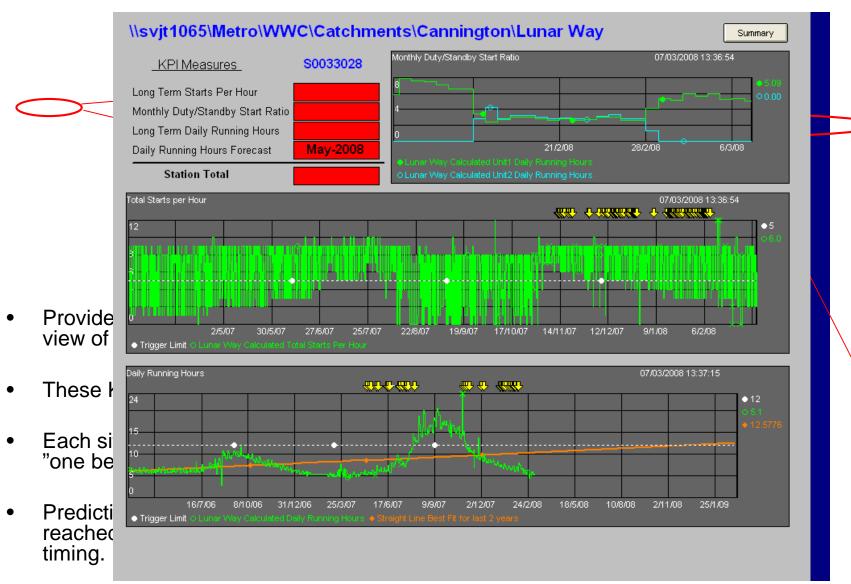
Operations Data Management Systems

- More than a Data Historian.
- Spans operations and corporate domains.
- Trans Enterprise 3rd party data exchange.
- One Source of the Truth.
- Common Set of Tools & Technology.
- Out of the Box.
- No archaic coding or programming.
- Trustworthy and Secure Data.
- Independent of Operations and Business Systems.
- Real-time, Scalable and Fast.
- End users have easily, accessible data.
- Future Data.



CASE STUDIES

Water Corporation: Pumpstation KPI Forecasting





Moulton Niguel Saves on Energy

15% or \$400,000 Annual Energy Savings Save \$3/person served each year

							Moulton	Nigue	el Wate	er District				Λ	1ay 2	008
+						Energy Management Report										
Re	eport Date	6/15/2008		Days:	31			Average Daily Temp		This Month	63 (deg F)	Last Month	62 (deg F)	July	71 (deg F)	
								Total P	recipitation	This Month	0.08 (in)	Last Month	0.00 (in)	July	0.06 (in)	
Fa	cility	Efficiency	Calc Rate	Cost	Tot Flow	Tot Energy	Energy per AF	Run Time	Avg head	Schedule	Est Utilty Bill	Act Utilty Bill	Bill Date	Bill Days	Billed Pwr	Bill Rat
		(%)	4	(\$facre-foot)		(kwh)	(kwhłacre-foot)	(hrs)	(psig)		(\$)	(\$)			(kwh)	(\$řkwh
		calc	calc	calc	sensor	sensor	calo	sensor	sensor	bill .	calc	±ill	žil/	žill'	zii!	žill
	iso Viejo	18%		\$119.15	80	119,840	1502		111	TOU-P-S-1-AP	\$9,504	\$7,915			116,919	
	g Niguel	0%			0	766	-		77	TOU-P-S-1-AP	\$121	\$128		32	785	
	ountry Village	0%			0		-		99	PATICPP		\$308			2,043	
	rown Point	53%		\$58.56	128		496		110	PATI		\$6,121	17-Jun	32	55,760	
	rown Valley	120%		\$40.82	20		212		106	PATICPP	\$814	\$3,683	16-Jun	32	34,003	
6 EI	Dorado	55%		\$34.76	94	39,811	424		98	TOU-P-S-1-AP	\$3,260	\$3,254	30-May	30	38,525	\$0.0
7 Ga	alivan	53%		\$67.92	183	62,037	339		75	PATICPP	\$12,420	\$8,073	9-Jun	32	75,684	\$0.1
8 Hi	ghlands	45%		\$60.67	65	46,848	726		137	TOU-P-S-1-AP	\$3,913	\$3,736	29-May	30	45,538	\$0.0
9 JR	RT AWT No 2	50%		\$54.16	568	283,443	499		104	TOU-CPP-GCCD	\$30,769	\$29,355	4-Jun	30	279,997	\$0.1
10 La	Paz			\$0.00	63	0	0		0	TOU-P-S-1-AP	\$2,709	\$2,709	22-May	30	37,547	\$0.0
11 PII	D-1	0%			0	1,317	-		88	PATI	\$244	\$187	17-Jun	30	1,246	\$0.1
12 PII	D-2	60%		\$30.88	46	13,543	294		74	PATICPP	\$1,423	\$1,485	17-Jun	30	13,625	\$0.1
13 Ra	ancho	47%		\$38.35	161	51,022	317		63	PATI	\$6,174	\$6,669	17-Jun	32	53,680	\$0.1
14 Sh	neep Hills	62%		\$30.25	142	62,056	436		115	TOU-P-S-1-AP	\$4,305	\$4,655	3-Jun	32	67,054	\$0.0
15 Sc	outhridge	22%		\$99.30	52	56,081	1078		99	TOU-P-S-1-AP	\$5,165	\$3,814	3-Jun	32	57,873	\$0.0
16 W	ood Canyon	53%		\$41.69	78	36,954	476		106	TOU-P-S-1-AP	\$3,238	\$2,769	4-Jun	30	33,862	
Totals	(Average)	46%		\$54.63	1679	842,591	502		97		\$91,725	\$84,861			914,141	\$0.0
De	sign Efficiency	72														
MNW	/D Key Ene	rgy Indic	ators													
		Efficiency (%)		Cost (\$facre-foot)		Tot Energy (kwh)	Energy per AF (kwh/acre-foot)	Vater Inc/Der	Sys Head (psig)		Est Utilty Bill (\$)	Act Utilty Bill (\$)	Bill Inc/Dcr		Billed Pwr (kwh)	Bill Rat (\$/kwh
De	ec	55	. 7	\$47.07	822	342,403	416		97		\$38,696	\$43,423			419,390	
Ja	ın	53		\$45.37	848	362,033	427	3%	98		\$38,465	\$43,228	0%		419,532	\$0.103
Fe	b	50		\$46.16	744	317,760	427	-12%	89		\$34,343	\$40,618	-6%		400,549	\$0.101
Ma	аг	56		\$44.85	1574	681,860	433	112%	102		\$70,607	\$72,990	80%		767,675	\$0.095
Ap		53		\$44.10	1847	825,528	447	17%	99		\$81,451	\$78,292			848,073	
Ma		46		\$54.63	1679	842,591	502	-9%	97		\$91,725	\$84,861	8%			\$0.092

South Florida Water Management District

FLORIDA WATER SOUTH MANAGEMENT DISTRICT

o we are

 A regional government agency that oversees water resources covering 16 counties from Orlando to the Florida Keys serving 7.9 million residents

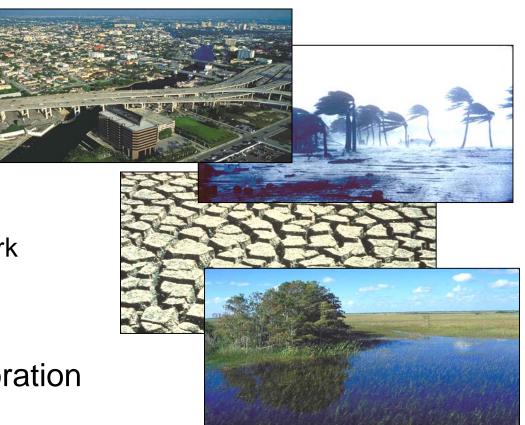


fwmd.gov

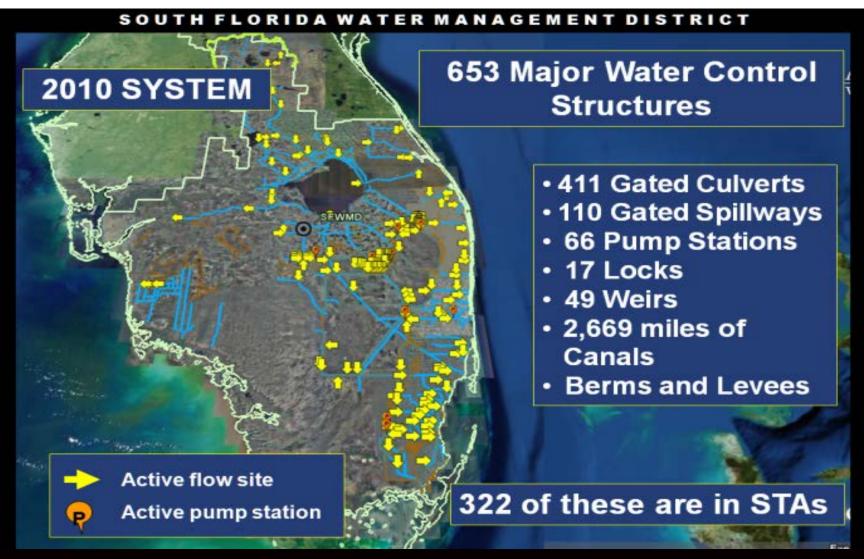
South Florida Water Management District

Our Mission

- Flood Control
- Water Supply
 - Agriculture
 - Urban
 - Everglades National Park
 - Saltwater Intrusion
- Water Quality
- Natural Systems Restoration



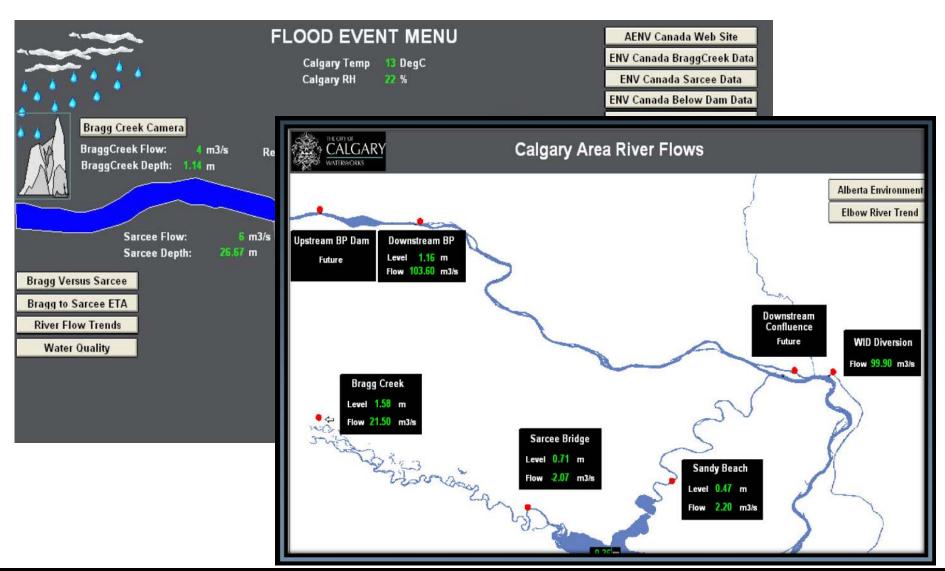
South Florida Water Management District





Real-world example: Tropical Storm Issac 2012

Calgary's Emergency Operations



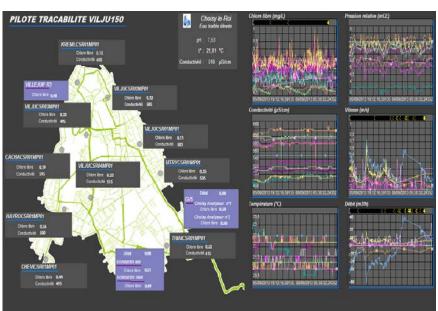
Veolia's Unified Control Center

- ODMS allows us to have a SCADA combining our three territories of production and distribution
- ODMS met the data sources from water supplies, network, customer service, data context for the implementation of the unified services
- Data is collected real-time data (2'30 / 5/10/15/60 minutes depending on equipment).

A single control center for three territories

A unique vision for an efficient control

For safety of the water supply



Creating interactive screens for real-time monitoring

Real-time Data + GIS Integration

Mixing multiple data sources while providing better consolidation and readability



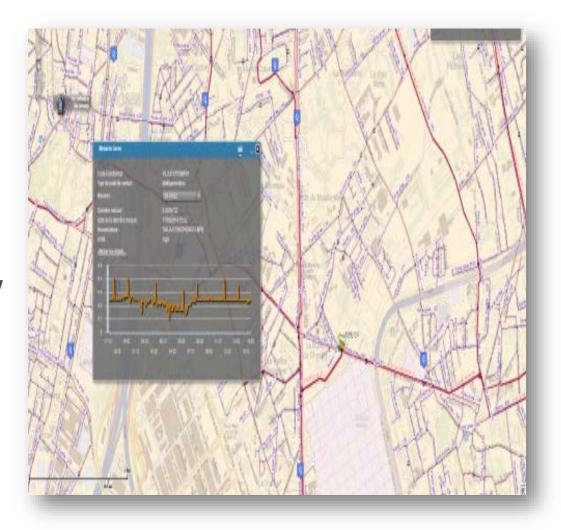
Better understanding of situations

Allows a **synoptic** overview across the whole territory

Intuitive!

Found 7% more leaks

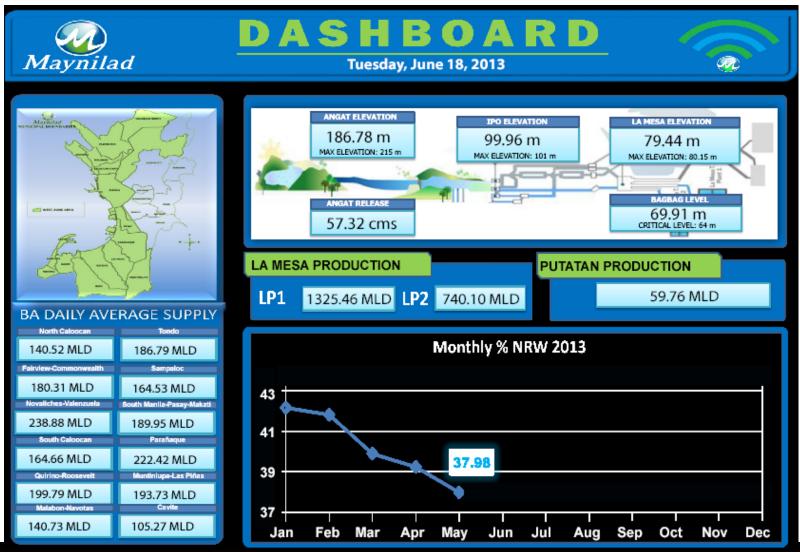
Reduced energy by 6%



Maynilad Water Benefits Realized (~6 months)

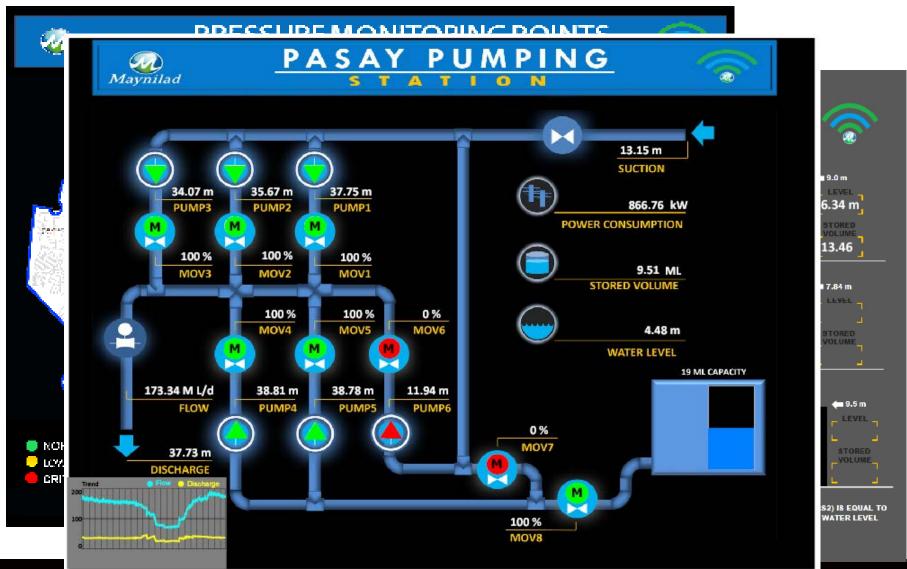
- ✓ Quick response to unusual distribution network changes
- Better asset condition management
- √ Faster assessment on operations efficiency
- ✓ Cost on Operations
 - ✓ Less outsourcing
 - ✓ Reduced downtime
 - ✓ Less manpower
- ✓ Secure, scalable and redundant data management system
- ✓ User friendly

Dashboard Overview





Pressure Monitoring





Halifax Water Reduces Leaks in Real-Time

Water service to 325,000 people. \$600,000 / yr savings reducing leakage (DMA Night Flows).

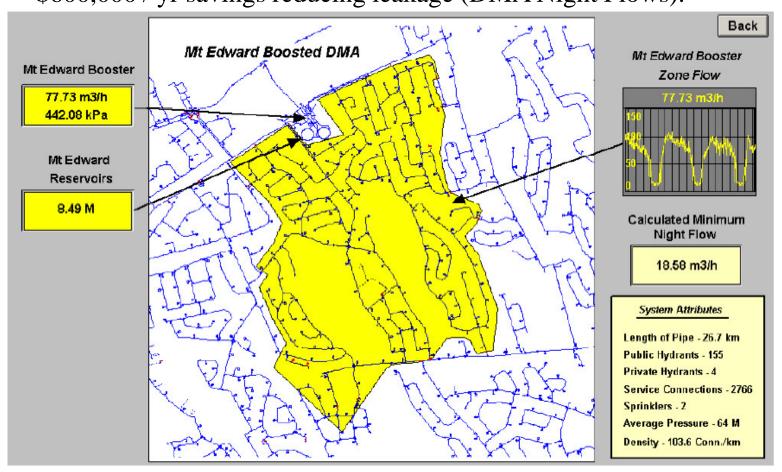


Figure 2.3 Mount Edward DMA, Dartmouth, Nova Scotia



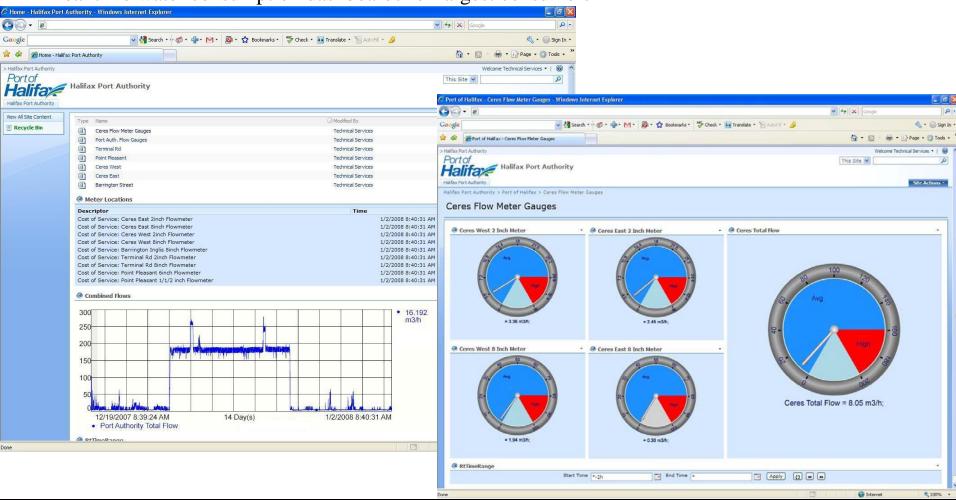
PI to Esri ArcGIS Demo

https://www.youtube.com/watch?v=5bTWihcjcao

Real-time Consumption Management

"Sustainability, both sides of the meter." Carl Yates, GM of Halifax Water

Real time water consumption dashboards for largest consumers



Safeco Field

- Real-time Operational Awareness
 - · Security Office
- **Unplanned Event Notification**
 - Water Leak
- **Operational Systems Costs**
 - Stadium Roof Open/Close
- Key Equipment Reliability
 - · Stadium Roof Equipment
- Solar Panel Integration
 - Green Operations and Cost Reduction

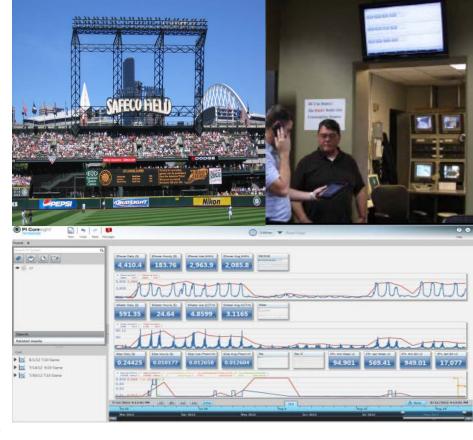
Hard Savings

- Electric 10% to 30% reduction
- Water 10% to 30% reduction
- Gas 10% to 30% reduction
- Maintenance on Equipment 5% to 20% reduction
- Return on Investment Typically less than one year

Soft Savings

- · Greens the Brand
- Assists in attaining LEED Points
- Automates providing data to the EPA's Portfolio Manager
- · Continuous Monitoring allows for Continuous Improvement

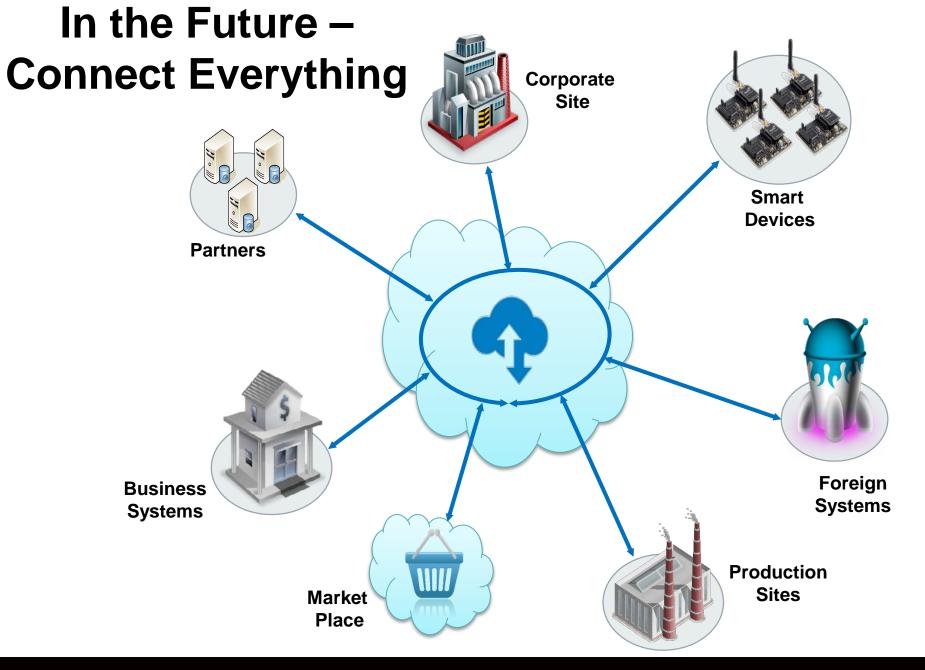




"My PI System data feeds right into the Major League Baseball centralized data collection system that's tracking my water, gas, and electric and it's automated. That's going to enable 29 other teams to adopt the kind of behavior that's helped us return more than \$1.5 million to our bottom line in just 4 years."

- Scott Jenkins, VP Operations Seattle Mariners

THE NEAR FUTURE





Thank You!

Gary Wong OSIsoft, LLC. Principal, Global Water Industry gwong@osisoft.com



OSIsoft Water:

http://www.osisoft.com/corporate/waterutilities/index.html



