Zero to 60 – FGUA's Race to a Comprehensive Asset Management Program

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Presented By:

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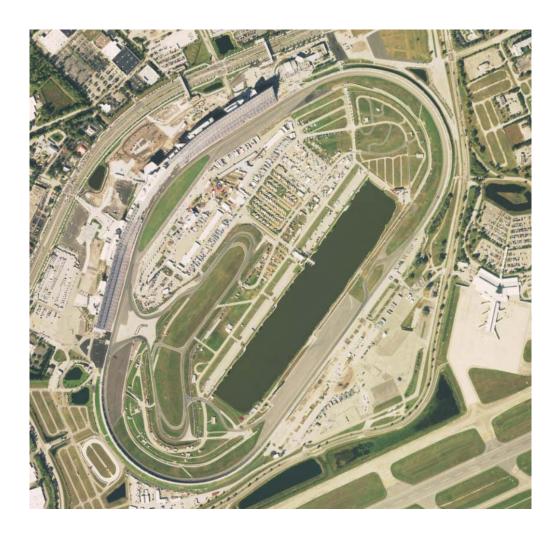
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FGUA Organizational Concept

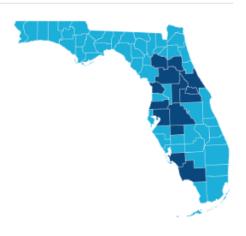


History

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The Florida Governmental Utility Authority was formed in 1999 through an interlocal agreement between Brevard, Lee, Polk and Sarasota counties. These four local governments desired to make the best use of their common responsibilities to acquire, own, improve, operate and maintain water and wastewater facilities.

By forming the FGUA, these counties used resource sharing to provide drinking and wastewater service to their citizens at a lower cost and with more local management. Since 1999, the counties making up the FGUA have changed. Today, the FGUA has over 80 systems in 14 counties across Florida. As of 2014, the FGUA provides service to over 100,000 customer connections.



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6 Member Decision Making Board

No Direct Employees

Government Service Group – Contract System Manager

US Water Services Corp. – Contract System Operator

Penning ton Law Firm - General Counsel

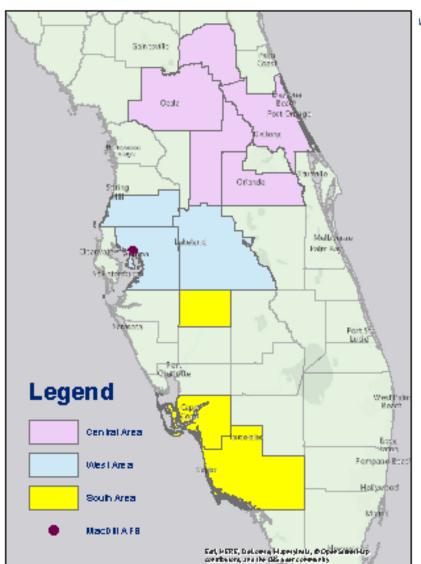
Nabors Giblin Law Firm – Utility Counsel

System Management Structure



4 Regional Management Areas

- Central Area
- West Area
- South
- Area
- MacDill Air Force Base



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Unique System Characteristics



90 Separate Operational Areas

58, 500 Water Service Connections

52,800 Sewer Service Connections

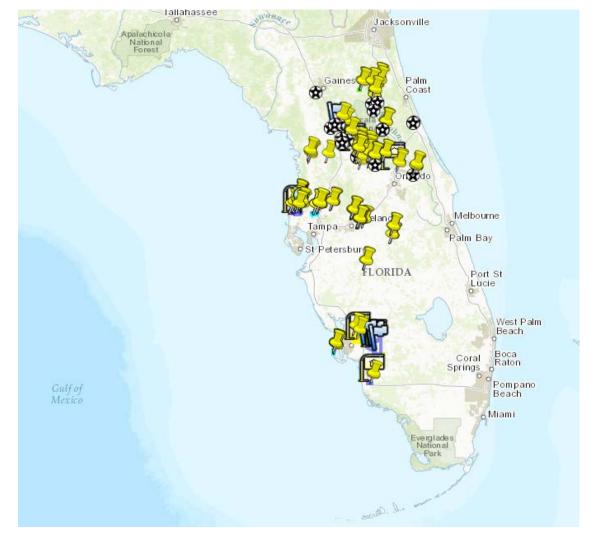
92 Water Treatment Plants

27 Wastewater Treatment Plants

360 Lift Station South & West Areas

1500 Miles of Pipelines (estimated)

Unique System Characteristics







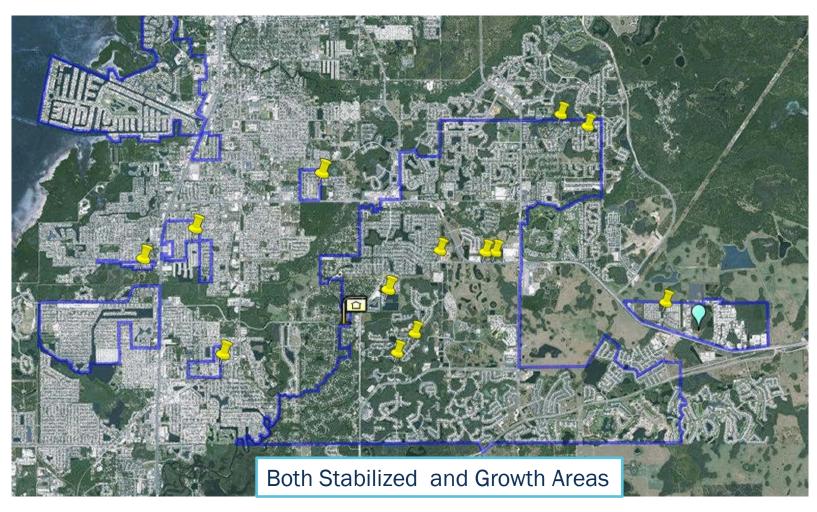








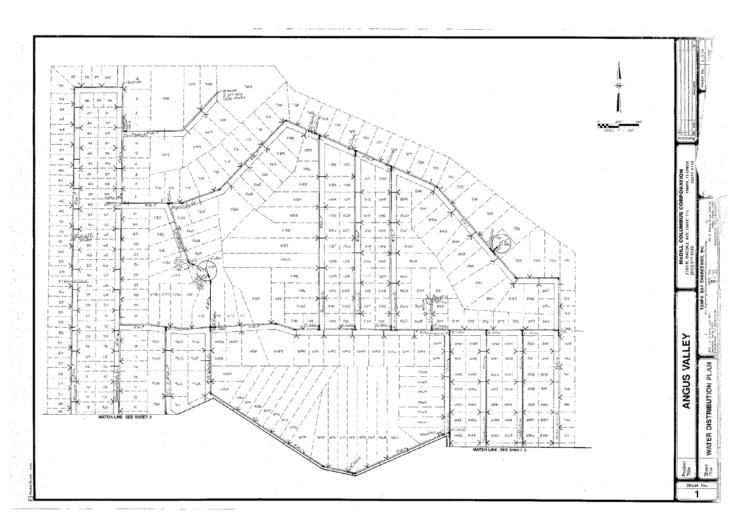




Angus Valley Water System Map

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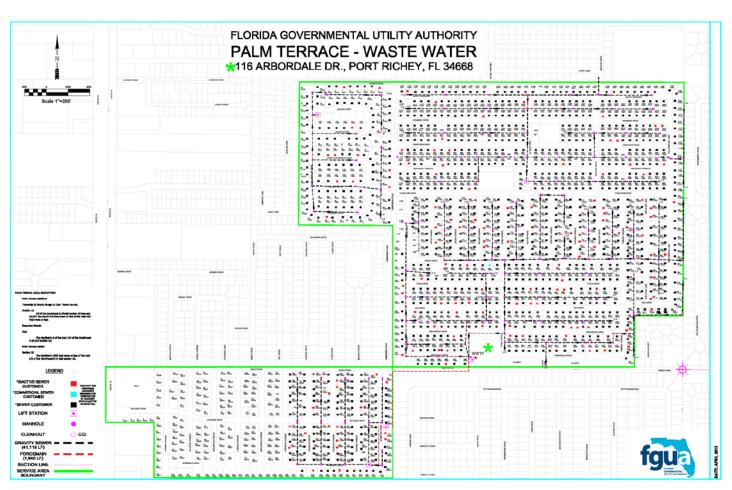
PDF of a paper based system map



Palm Terrace Wastewater



System Map – AutoCAD based, Received from the AUF Acquisition

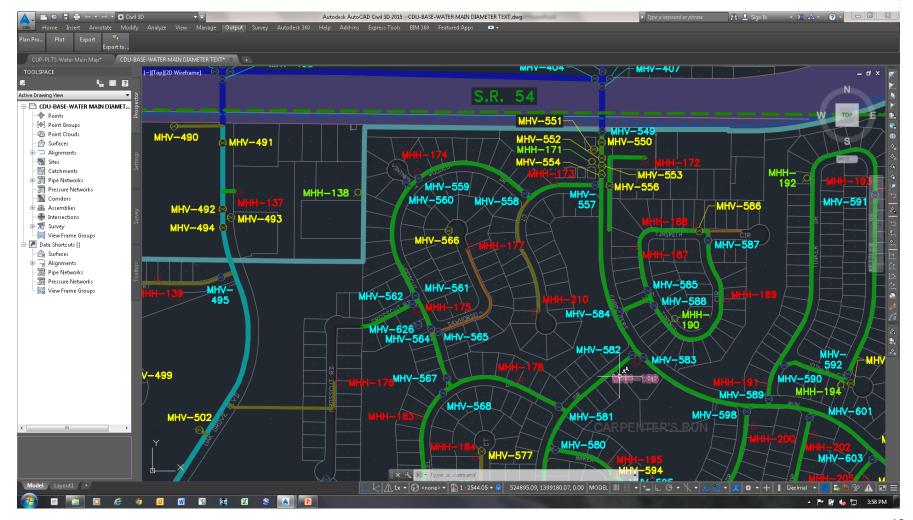


Mad Hatter Water System Map

"Zoomed in" to Show Detail



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So - Why the Race?

Asset Management Program











ArcGIS Online Platform

ArcGIS Desktop Solutions

Cloud Based Server and Geodatabases

ESRI Enterprise Advantage Program (EEAP)

Local Government Information Model (LGIM)

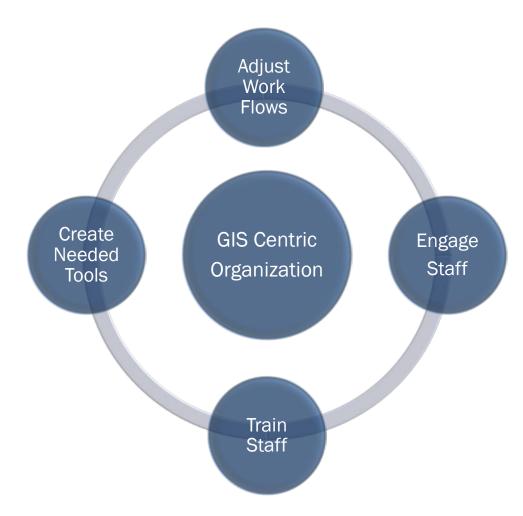
Pre-Configured Mobile Apps

ESRI Training - Staff Engagement

ESRI Partner Solutions for Asset Management & Customer Service

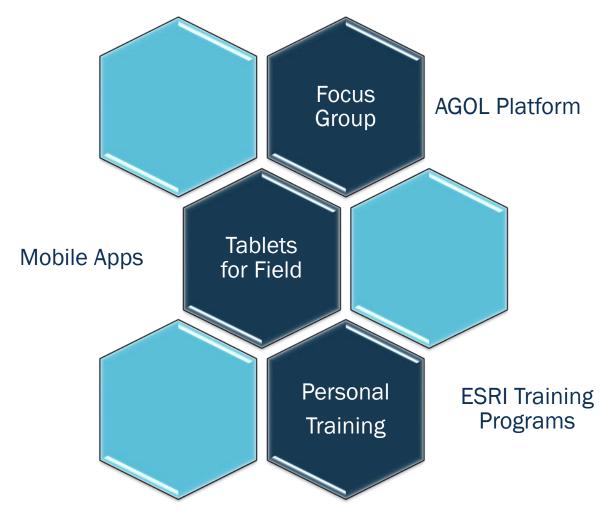






FGUA's Organizational Implementation Strategy

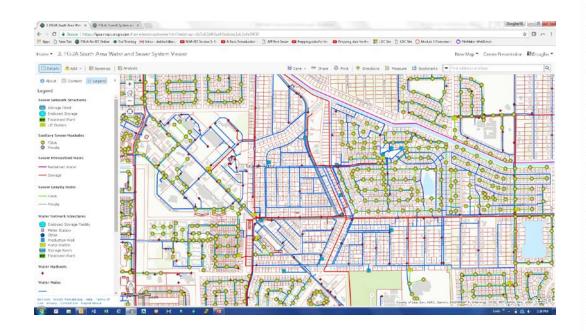




Phased and Incremental Approach



- Data Entry 3 Year Phased Project
- Initial Data Entry From Facility Mapping
- Basic Spatial Asset Data
- Used Imagery to Improve Accuracy











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Where We Are At in the Race

FY 2015

- West Area Asset Data Pilot Project
- Board Approval to Proceed With GIS Project

FY 2016

- GIS Online Portal Established
- GIS Server Spun-up In The Cloud
- South Area Asset Data Entry

FY 2017

- Tablet and Mobile Apps Launched for Field Crews
- Staff Training
- Central Area Asset Data Entry

FY 2018

- Select CMMS/Asset Management Platform GIS Centric
- Integrate Operation Contractor
- Integrate Customer Service

FGUA's Asset Management System



THIS Not This







THANK YOU!

